

	A	B	C	D	E	F	G	H	I
1	COUNCIL BUSINESS PLANNER The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Director	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3	1st October 2025								
4	Council Delivery Plan, Annual Review Report	To present the Council with an annual review report which highlights progress with respect to the Council Delivery Plan previously approved by Council.	A report is on the agenda	Charlene Flynn	Data Insights	Corporate Services	13		
5	North East Population Health Alliance - End of Year Two Progress Report	At its meeting of 11 December 2024, the Council instructed a progress report on the second year of the operation of the strategic partnership agreement.		Martin Murchie	Data Insights	Corporate Services	Intro 6	R	A service update is to be issued, therefore this item is recommended for removal.
6	Annual Performance Reports - 2024/25 for all Tier 1 ALEOs	To present the annual performance reporting of the Council's four Tier One Arm's Length External Organisations (ALEOs) covering financial year 2024/25: Aberdeen Performing Arts, Aberdeen Sports Village, Bon Accord Care and Sport Aberdeen.	A report is on the agenda	Craig Innes	Commercial and Procurement	Corporate Services	24.13		
7	30 Year HRA Business Plan	To seek approval of the 30 year HRA Business Plan.	A report is on the agenda	Helen Sherrit	Finance	Corporate Services	1		
8	Licensing Board Vacancy	To inform the Council in terms of s2(4) of Schedule 1 to the Licensing (Scotland) Act 2005 ("the 2005 Act") of a vacancy in the membership of the Licensing Board, and to seek the appointment of a Member to fill the vacancy.	A report is on the agenda	Sandy Munro	Governance	Corporate Services	8		
9	3rd December 2025								
10	Housing Revenue Account Budget 2026/27	To provide members with information to enable the Council to approve a revenue and capital budget for 2026/27, including the setting of the rents and other charges on the Housing Revenue Account budget for the financial year.		Helen Sherrit	Finance	Corporate Services	2		
11	Fees and Charges	To seek approval of various fees and charges for 2026/27.		Helen Sherrit	Finance	Corporate Services	2		
12	10th December 2025								
13	Treasury Management Strategy - Mid-year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2025/26.		Neil Stewart	Finance	Corporate Services	5 and 6		

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2									
14	4th February 2026								
15	Treasury Management Policy	To seek approval of the Treasury Management Policy 2026/27 to 2028/29.		Neil Stewart	Finance	Corporate Services	5 and 6		
16	4th March 2026 - Budget								
17	Council Delivery Plan 2026/27	To present the Council Delivery Plan for 2026/27.		Martin Murchie	Data Insights	Corporate Services	2		
18	General Fund Revenue Budget and Capital Programme	To provide information on both the revenue budget for 2026/27 and capital programme for the period 2026/27 to 2030/31 in order that approved budgets and Council Tax value can be set by the Council for the year commencing 1 April 2026.		Jonathan Belford	Finance	Corporate Services	1,2 and 3		
19	Common Good Fund	To provide Council with details of the draft Common Good budget for 2026/27, to enable the Council to approve a final budget that will take effect on 1 April 2026.		Jonathan Belford	Finance	Corporate Services	2		
20	15th April 2026								
21	Drug-checking Pilot	At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	An update on the Four Cities Collaborative in response to Drug & Alcohol Mission will be presented, this will include an update on the Glasgow pilot scheme.	Fiona Mitchellhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	Intro 6		